



# Introduction / Overview

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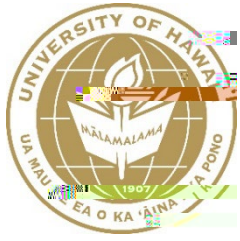
- This presentation updates information previously presented to the Board on the Higher Education Emergency Relief Funds (HEERF) to UH as part of federal coronavirus response funding:
  
- This update includes all expenditures reported in conformance with federal reporting guidance through March 31, 2022. These reports are also available online ([\\_\\_\\_\\_\\_](#))



# Three COVID Response Bills

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- Three COVID response packages that are providing funding to UH:
  1. CARES – Coronavirus Aid, Relief, and Economic Security Act
    - Signed into law on March 27, 2020.
  2. CRRSAA – Coronavirus Response and Relief Supplemental Appropriations Act
    - Signed into law on December 27, 2020.
  3. ARPA -A-1.r..5 (o)1R 26.437-1e3w 21.9375 -0 0a(-)TjmA.M(0r0 0



# Three Tranches of HEERF

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# HEERF Expenditure Summaries as of March 31, 2022

Campus	Tranche 1 (Student Grants)			Tranche 2 (Institutional)			Tranche 3 (Minority-Serving)		
	Awarded	Expended	Balance	Awarded	Expended	Balance	Awarded	Expended	Balance
M noa	\$ 26,715,185	\$ 26,715,185	\$ -	\$ 33,290,037	\$ 13,869,194	\$ 19,420,843	\$ 38,870,705	\$ 19,921,766	\$ 18,948,939
Hilo	\$ 7,554,430	\$ 7,554,430	\$ -	\$ 9,550,494	\$ 6,660,310	\$ 2,890,184	\$ 11,142,949	\$ 5,104,242	\$ 6,038,707
UHWO	\$ 4,127,015	\$ 3,694,201	\$ 432,814	\$ 5,372,842	\$ 3,009,883	\$ 2,362,959	\$ 6,057,048	\$ 1,820,412	\$ 4,236,636
HawCC	\$ 3,493,518	\$ 2,617,357	\$ 876,161	\$ 4,786,754	\$ 2,563,370	\$ 2,223,384	\$ 3,001,873	\$ 946,643	\$ 2,055,230
HonCC	\$ 3,389,248	\$ 2,155,194	\$ 1,234,054	\$ 4,764,747	\$ 3,526,778	\$ 1,237,969	\$ 5,060,264	\$ 1,277,024	\$ 3,783,240
KapCC	\$ 5,954,955	\$ 5,628,223	\$ 326,732	\$ 8,190,280	\$ 2,904,504	\$ 5,285,776	\$ 8,811,090	\$ 6,583,972	\$ 2,227,118
Kauai	\$ 1,652,345	\$ 1,642,179	\$ 10,166	\$ 2,369,121	\$ 514,477	\$ 1,854,644	\$ 2,517,974	\$ 927,004	\$ 1,590,970
LeeCC	\$ 6,313,150	\$ 5,287,526	\$ 1,025,624	\$ 5,426,834	\$ 4,069,417	\$ 1,357,417	\$ 8,465,169	\$ 5,548,224	\$ 2,916,945

- Of the total \$242.4 million awarded to UH, \$144.9 million has been expended or given as student grants as of March 31, 2022, with a remaining balance of \$97.4 million.
- On April 4, 2022, USDOE extended the performance period for all HEERF grants to **June 30, 2023**.







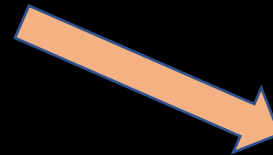




# Link to Reports

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There is a link from UH's main COVID-19 page. This link will lead to individual campus reports that follow





# Closing Notes

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- On April 4, 2022, USD OE extended the performance period on all HEERF grants through June 30, 2023.
- HEERF funds are one-time with no expectation of additional funding.