Status of Federal

Introduction / Overview

- This presentation updates information previously presented to the Board on the Higher Education Emergency Relief Funds (HEERF) to UH as part of federal coronavirus response funding:

March 2021
November 2020

- This update includes all expenditures reported in conformance with federal reporting guidance through March 31, 2021. These reports are also available onli via the UH Government Relations web page, (www.hawaii.edu/govrel).

CARES and CRRSAA Expenditure Summaries as of March 31, 2021

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- CRRSAA increased the funding in each tranche and extended their expiration dates, which are now as early as January 2022, but most are in March 2022.
- No ARPA funds have been received by UH as of March 31, 2021.
- Expiration dates for unspent balances will be extended by one year from the date of our ARPA award.

Tranche 2 (Institutional)

Tranche 1 (Student Grants)

Federal Expenditure Reports

- Expenditure reports are provided to the federal government on a quarterly basis.
- There are 15 different expenditure categories to report for each tranche of funds from each of the campuses but use of funds only shows categories with expenditures.
- The following slides present the data provided to the federal government from the latest report (as of March 31, 2021).

Use of Funds – Tranche 2 as of March 31, 2021

Campus	Student Grants	Reimbursements	Additional Technology to Students	High Speed Internet	Housing/Travel for Density/Isolation	Food Service	Additional Class Sections
Mānoa	$ -	$ 1,967,1	$	$	$ 265,048	$	$ -
Hilo	$ 226,750	$	$ - 30,75	$	$	$ 1,254	$ -
UHWO	$ -	$	$ -	$	$	$	$ -
HawCC	$ -	$	$ -	$	$	$	$ -
HonCC	$ -	$	$ -	$	$	$	$ -
KapCC	$ -	$	$ - 111,58	$	$	$	$ -
Kaua‘i	$ -	$	$ - 11,16	$ 719	$	$	$ -
LeeCC	$ -	$	$ - 41,31	$	$	$	$ 51,506
Maui	$ -	$	$ - 7,91	$ 7,879	$	$	$ 18,085
WinCC	$ -	$	$ -	$	$	$	$ -
Total	$ 226,750	$ 1,967,1	$ 202,72	$ 8,598	$ 265,048	$ 1,254	$ 69,591

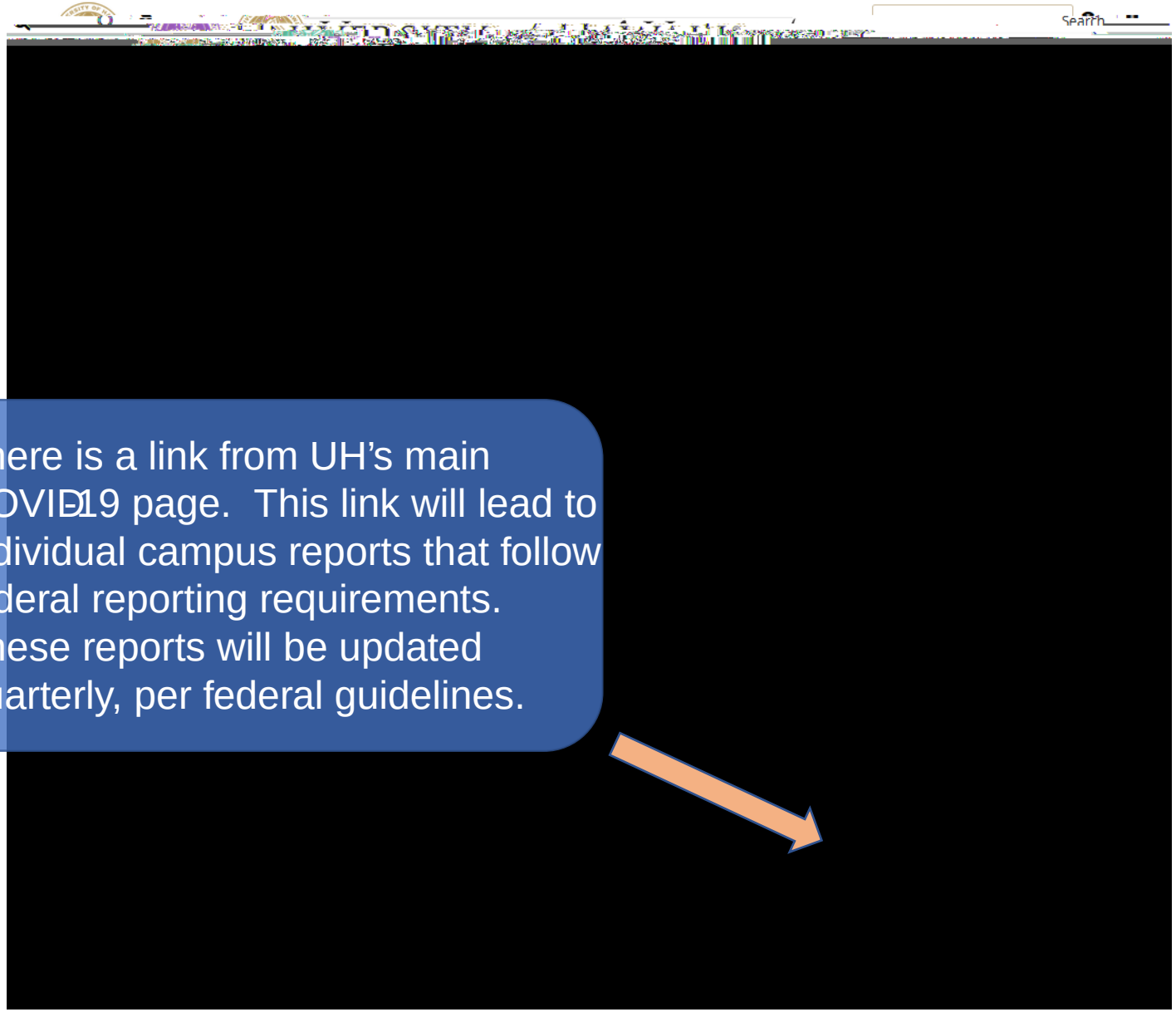
Campus	Campus Safety & Operations	Add'l Instruction Equipment & Supplies	Training	Equipment for Distance Learning	Other	Total
Mānoa	$ 815,951	Other-				

Use of Funds – Tranche 3 as of March 31, 2021

Campus	Student Grants	Reimbursements	Tuition Discounts	Additional Technology to Students	High Speed Internet	Food Service	Additional Class Sections	Campus Safety & Operations
Mānoa	$ 3,415,876	$ 767,650	$	$	$	$	$	$ 31,049
Hilo	$	$	$	$	$	$	$	$ 71,635
UHWO	$	$	$ 24,372	$	$	$	$	$ 2,343
HawCC	$ 83,812	$	$	$	$	$	$	$ 5,855
HonCC	$ 426,625	$	$	$	$	$	$	$ 48,597
KapCC	$	$	$	$	$	$	$	$ 6,644
Kauaʻi	$ 209,669	$	$	$ 2,292	$ 2,102	$	$ 5,266	$ 7,728
LeeCC	$ 335,162	$	$	$	$	$	$	$ 1,977
Maui	$ 40,602	$	$	$	$	$ 9,031	$ 60,225	$ 64,756
WinCC	$ 40,206	$	$	$	$	$	$ 3,118	$ 747

Campus	Additional Instruction Equipment & Supplies	Lost Tuition Revenue	Lost Non-tuition Revenue	Training	Equipment for Distance Learning	Other	Total
Mānoa	$ -	$ -	$ -	$ -	$ 862	$ 3,187	
Hilo	$ 2,209	$ -	$ 6,198	$ -	$ 39,801	$ 550,180	
UHWO	$ -	$ -	$ -	$ 3,246	$ 62,401	$ 358,833	
HawCC	$ 156,992	$ -	$ -	$ -	$ 28,661	$ 40,859	
HonCC	$ -	$ -	$ -	$ 4,745	$ 60,676	$ -	
KapCC	$ 227	$ 1,674,500	$ -	$ 29,392	$ -	$ -	
Kauaʻi	$ 2,300	$ -	$ -	$ -	$ 2,012	$ -	
LeeCC	$ 1,256	$ 525,868	$ -	$ 125	$ 446	$ -	
Maui	$ -	$ -	$ -	$ -	$ -	$ 41,286	
WinCC	$ -	$ -	$ -	$ 10,430	$ -	$ -	

Link to Reports



There is a link from UH's main COVID-19 page. This link will lead to individual campus reports that follow federal reporting requirements. These reports will be updated quarterly, per federal guidelines.

Closing Notes

- General Fund budget reductions to UH approximately